

Use of CDBG Funds by PINELLAS COUNTY CONSORTIUM, FL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$296,560.01	6.27%
04	AC	Clearance and Demolition	\$218,193.08	4.61%
Subtotal for: ACQUISITION			\$514,753.09	10.89%
21A	AP	General Program Administration	\$832,512.34	17.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$832,512.34	17.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52,702.30	1.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,702.30	1.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,800.85	0.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$394,672.86	8.35%
Subtotal for: HOUSING			\$411,473.71	8.70%
03	PI	Public Facilities and Improvements (General)	\$2,790,388.00	59.01%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	1.06%
03E	PI	Neighborhood Facilities	\$3,952.96	0.08%
16B	PI	Non-Residential Historic Preservation	\$7,957.50	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,852,298.46	60.32%
05	PS	Public Services (General)	\$49,164.69	1.04%
05A	PS	Senior Services	\$7,000.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,454.32	0.18%
Subtotal for: PUBLIC SERVICES			\$64,619.01	1.37%
Total Disbursements			\$4,728,358.91	100%